

ARMOUR COAT

LOCATION	ARMOUR COAT	GRAVEL	PROJECT COST	TENTATIVE DATE FOR REPAIR
4th from Hwy 183 to Kennedy	\$5,548.90	\$787.50	\$6,336.40	
10th from Division to Brown	\$3,111.40	\$220.50	\$3,331.90	
Brown from 7th to 10th	\$5,842.70	\$819.00	\$6,661.70	
Division from tracks to 7th	\$7,173.90	\$1,102.50	\$8,276.40	
4th from Division to John	\$1,330.30	\$75.75	\$1,406.05	
3rd from Kennedy to Carlyle	\$1,122.50	\$110.25	\$1,232.75	
Total Costs for Armour Coat	\$24,129.70	\$3,115.50	\$27,245.20	

CONCRETE

LOCATION	CONCRETE	PROJECT COST
2nd and Kennedy NW intersection	\$1,350.00	\$1,350.00 completed
Kennedy and Main NO 1/2 intersection	\$4,100.00	\$4,100.00 completed
East side of John just North of South St.	\$600.00	\$600.00 completed
Main & John West Side	\$1,173.00	\$1,173.00 completed
Main & Everett	\$2,270.00	\$2,270.00 completed
2nd & Everett SW	\$786.00	\$786.00 completed
4th & Carlyle NE Corner	\$1,050.00	\$1,050.00 completed
3rd between Carlyle & 183	\$2,100.00	\$2,100.00 Week of Sept. 21
4th & John NW Corner	\$2,254.00	\$2,254.00 Week of Sept. 7
5th & Jewell NE Corner	\$2,000.00	\$2,000.00 completed
1st & Church SW Corner	\$3,050.00	\$3,050.00 Week of Sept. 7
2nd & Church NE	\$775.00	\$775.00 Week of Sept. 7
2nd & James East & West Intersection	\$2,500.00	\$2,500.00 completed
3rd & James Middle Intersection	\$650.00	\$650.00 completed
Lincoln & 8th area across Lincoln	\$1,100.00	\$1,100.00 Week of Sept. 28
5th & Kennedy St.	\$355.00	\$355.00 Week of Sept. 28
5th & Division East side across 5th on 5th east of Brown curb & gutter S. Side	\$1,500.00 \$528.00	\$1,500.00 Week of Sept. 28 \$528.00 Week of Sept. 28
Total Costs for Concrete	\$28,141.00	\$28,141.00

TAR

LOCATION	TAR	PROJECT COST
Main 183 to James	\$19,223.96	\$19,223.96
Total Costs for Tar	\$19,223.96	\$19,223.96

	PROJECT COST
FY 09 Budget Amount	\$75,000.00
YTD Actual	\$441.00
Remaining Budget Amount	\$74,559.00
Projected Cost Total	\$74,610.16
Over Budget	\$51.16